

EFFICIENCY PLAN SAVINGS				APPENDIX A
Programmed Savings	Original Target	Forecast Outturn	Variance	Comments
	£000	£000	£000	
Community Asset Transfers	-25	-29	-4	
Sharing and Partnering of Services	-100	-50	50	CCTV project delayed until 2019/20.
Contracting out Services	-239	-239	0	As per the agreement with Places for People.
Commercial Property Investments	-171	-116	55	Fieldhouse Regeneration Scheme delayed and the rent free period has moved into 18/19 from 17/18.
Total	-535	-434	101	